Burney Water District



20222 HUDSON STREET, BURNEY, CA 96013 (530) 335-3582

RESOLUTION 2015-06

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BURNEY WATER DISTRICT REVISING CAPACITY CHARGE FEES FOR NEW CONNECTIONS TO THE WATER AND SEWER SYSTEMS

WHEREAS, the purpose of a Capacity Charge, also called a Capital Improvement Fee or Capacity Expansion Fess, is to generate funds from new water and sewer hook-ups to finance future capital improvements. "Capacity Charges" are defined as charges for facilities in existence at the time the charge is imposed or charges for new facilities to be constructed in the future, which are of benefit to the person or property being charged: and

WHEREAS, PACE Civil Inc. (PACE) was retained by the District to create Water and Sewer Master Plans and a Rate Study document which determined what the fair share capacity charge should be for connecting to the water and sewer systems; and

WHEREAS, the Burney Water District Rate Study, adopted by the Board of Directors in 2014, recommended a Water Capacity Charge of \$4,313.00 per Household Equivalent (HE) and a Sewer Capacity Charge of \$7,896.00 per HE, and also recommended that the Water and Sewer Capacity Charges be adjusted for inflation on an annual basis in accordance with the change in the Engineering News Record, Construction Cost Index (ENR CCI), which for July 2014 was 9835; and

WHEREAS, PACE has provided a letter dated August 25, 2015 (Exhibit "A" attached hereto), recommending updating the Water Capacity Charge to \$4,402.00 per HE and the Sewer Capacity Charge to \$8058.00 per HE 2014 Rate Study in accordance with the change in the Engineering News Record, Construction Cost Index (ENR CCI), which for July 2015 was 10037; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Directors of the Burney Water District, that Capacity Charges for new water connections shall be \$4,402.00 per HE and Capacity Charges for new sewer connections shall be \$8,058.00 per HE, effective immediately and shall supercede any and all previous resolutions regarding capacity charges and/or connection fees. In addition to the Capacity Charges, the installation charge for the water meter and/or sewer connection shall be on a time and materials basis.

BE IT FURTHER RESOLVED, that one HE shall be based on a 5/8" X 3/4" water meter. Capacity Charges for larger connections shall be in accordance with Exhibit "B" attached hereto.

BE IT FURTHER RESOLVED, that all monies collected from Capacity Charges shall be deposited in a separate account and shall be used for capital improvement projects approved by the Board of Directors.

Duly adopted this 25th day of August 2015 by the following vote of the Board of Directors of the Burney Water District.

Ayes: Borkey - Aye, Homer - Aye, Hamlin - Aye

Noes: None.

Abstain: None.

Absent: Ryness, Taylor

ATTEST:

Board Secretary

Board President

RESOLUTION 2015-6 EXHIBIT "B"

Meter Size	Flow Per AWWA	HE	Water Capacity	Sewer Capacity
			Charge	Charge
5/8"	20 GPM	1	\$ 4,402	\$ 8,058
3/4"	30 GPM	1.5	\$ 6,603	\$ 12,087
1"	50 GPM	2.5	\$ 11,005	\$ 20,145
1-1/2"	100 GPM	5	\$ 22,010	\$ 40,290
2"	160 GPM	8	\$ 35,216	\$ 64,464
3"	300 GPM	15	\$ 66,030	\$120,870
4"	500 GPM	25	\$110,050	\$201,450
6"	1000 GPM	50	\$220,100	\$402,900
8"	1600 GPM	80	\$352,160	\$644,640